

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd and Senate Sub**

Numbers Differences Agencies: Labor
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Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Business Partnerships													
Business Services													
Add One Grant Administrator & Related Costs to Implement a Career and Technical Education Plan & Grant Program	Gov Amd	Inc	1,000.0	99.5	5.5	195.0	0.0	0.0	700.0	0.0	1	0	0
1004 Gen Fund (UGF)			1,000.0										
Implement a Career and Technical Education Plan & Grant Program	Senate Sub	Inc	1,250.0	99.5	5.5	195.0	0.0	0.0	950.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,250.0										
* Allocation Difference *			250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	-1	0	0
** Appropriation Difference **			250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	-1	0	0
Alaska Vocational Technical Center													
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Mariner Training Program Instructor and Increases Alaskans Eligible for Ocean Ranger Positions	Gov Amd	Inc	99.0	95.1	0.0	3.9	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			48.0										
1005 GF/Prgm (DGF)			51.0										
Add Two Part Time Positions and Associated Costs for the New Registered Nurse Training Program	Gov Amd	Inc	326.8	216.0	0.0	85.8	25.0	0.0	0.0	0.0	0	2	0
1004 Gen Fund (UGF)			226.8										
1005 GF/Prgm (DGF)			100.0										
To Receive Cook Inlet Tribal Council Grant Support for Registered Nurse Program Lease Expenses	Gov Amd	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			300.0										
To Receive Cook Inlet Tribal Council Grant Support for Medical Program Lease Expenses	Senate Sub	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			300.0										
Distance Education Consortium Training Support	Gov Amd	Inc	100.0	80.0	1.0	5.0	14.0	0.0	0.0	0.0	0	0	1
1007 I/A Rcpts (Other)			100.0										
Health Professionals Opportunity Training	Gov Amd	Inc	181.8	271.8	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	2
1108 Stat Desig (Other)			181.8										
Health Professionals Opportunity Training	Senate Sub	Inc	181.8	271.8	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			181.8										
* Allocation Difference *			-525.8	-391.1	-1.0	-94.7	-39.0	0.0	0.0	0.0	0	-3	-3
AVTEC Facilities Maintenance													
Authorization to Support New Custodian Position	Gov Amd	Inc	55.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1007 I/A Rcpts (Other)			55.0										
Authorization to Support Custodial Work	Senate Sub	Inc	55.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			55.0										

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Alaska Vocational Technical Center (continued)													
AVTEC Facilities Maintenance (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
** Appropriation Difference **			-525.8	-391.1	-1.0	-94.7	-39.0	0.0	0.0	0.0	0	-4	-3
*** Agency Difference ***			-275.8	-391.1	-1.0	-94.7	-39.0	0.0	250.0	0.0	-1	-4	-3
**** All Agencies Difference ****			-275.8	-391.1	-1.0	-94.7	-39.0	0.0	250.0	0.0	-1	-4	-3

Column Definitions

Gov Amd (FY12 Governor Amended) - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)

Senate Sub (Senate Subcommittee) - The version of the FY12 operating bill adopted by the Senate Finance Subcommittee.